

## Operating Levy

The school district plans to ask voters to **renew** our current operating levy as a continuing levy on November 8, 2016, keeping it at the same rate it is today. **This will not be a new tax.** The four-year operational incremental levy expires on December 31, 2016 and generates \$12,925,000 (16 mills) annually, which is 26.8% of our total annual revenue.

What is at stake? A potential loss of **nearly 27% of our budget**, or \$12.9 million in revenue. This would result in Perrysburg Schools not existing as we know it today. To put it into perspective, we could close Toth and Frank Elementary Schools and displace 1,106 students (\$6,720,000 savings); eliminate all textbooks, supplies and materials (\$2,020,449); eliminate the Transportation Department (\$1,930,633); and we would still need to cut an additional \$2,253,918.

## Levy Highlights

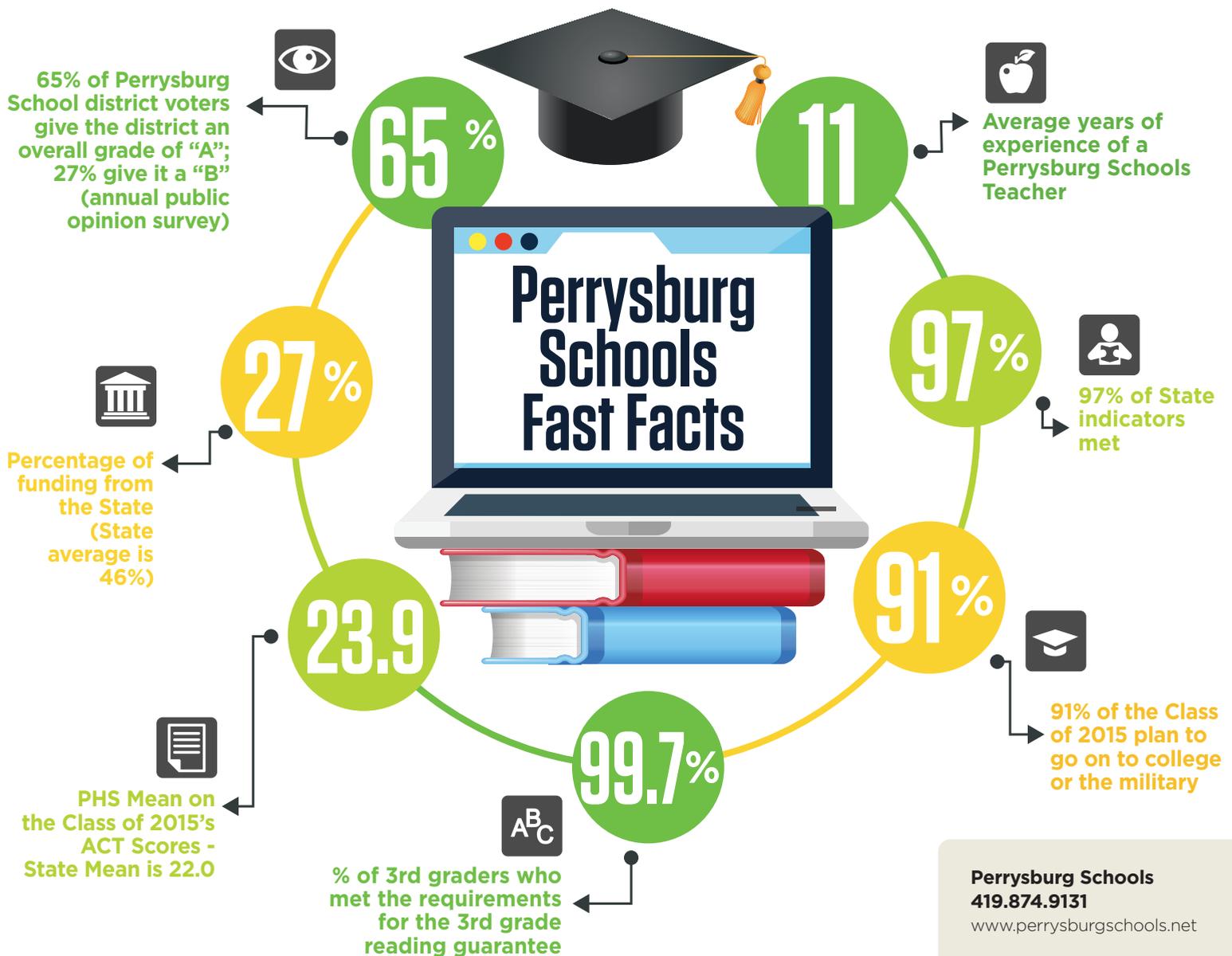
- November 8th levy will be a renewal
- Same rate as it is today
- Continuing levy
- NOT a new tax
- Nearly 27% of the school district's budget

The District Dashboard is an accountability tool designed to provide residents with a one-stop vehicle to review student performance and fiscal indicators.



PERRYSBURG SCHOOLS  
SEMIANNUAL REPORT, SPRING 2016

# DISTRICT DASHBOARD



Perrysburg Schools  
419.874.9131  
www.perrysburgschools.net



# DISTRICT DASHBOARD

**PERRYSBURG SCHOOLS**  
SEMIANNUAL REPORT,  
SPRING 2016

[www.perrysburgschools.net](http://www.perrysburgschools.net)



## STEM Lab

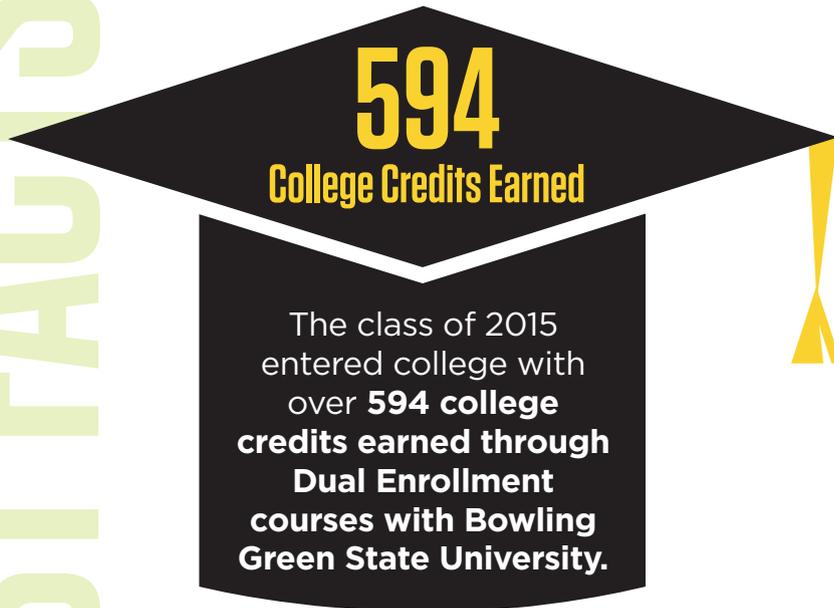
The Perrysburg Schools Foundation hosted a special Science, Technology, Engineering and Math (STEM) open house and lab dedication. The PJH STEM Lab was dedicated to the memory of Jackie and Harold Harvey. The Harvey family made a special donation to the STEM programs to honor their parents' careers and interests in nursing, tool and die making, fire science, wood-working, education and helping young people. Kim (Harvey) and Ray Pohlman, along with Cheri and Kris Harvey, represented the Harvey family at the event.



## Treasurer Search

The Ohio Association of School Business Officials (OASBO) is conducting a search for Perrysburg School's new treasurer. Employees, Board Members and community members were surveyed for their input. The interview process begins this month and the district anticipates hiring a treasurer this summer.

# FAST FACTS



**594**  
College Credits Earned

The class of 2015 entered college with over **594 college credits earned through Dual Enrollment courses with Bowling Green State University.**

Since 2009, an athlete drug-testing program has been in place. It serves as a model for districts across the country.

SINCE 2009

Since the establishment of our Development Department in the fall of 2013, over \$1.5 million has been donated to our school district!

\$1.5

## Sign Up For Our Monthly eNewsletter

We have launched a new monthly eNewsletter that spotlights excellence in our programs, students and employees! To subscribe, please visit [perrysburgschools.net](http://perrysburgschools.net) and click on "Subscribe to eNewsletter" on the left side.

ABC

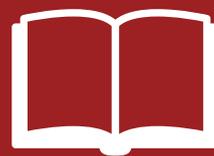
From 2003-2015, our English as a Second Language program serviced students speaking a total of **21 languages** - from Arabic & Bulgarian to Romanian & Russian.

21



A **pay-to-participate program** has been in place for extracurricular activities **since 2011.**

SINCE 2011



The district has a **\$48.1 million** operating budget.

\$48.1

\$\$

Our food service department is **self-sustaining**, utilizing both federal dollars and student payments to **stay in the black.**



## Hour of Code

Recently, STEM teachers participated with their students in a program called the Hour of Code™, a nationwide initiative by Computer Science Education Week and Code.org to introduce millions of students to one hour of computer science and computer programming. In Jackie Derr's Junior High STEM Lab, students learned how to code (program) a flappy bird game, and a Minecraft game. In Thom Ziems PHS STEM Lab, students had the opportunity to work with JavaScript tutorials during first semester.

## Kurt Miller Recognized

Kurt Miller, softball parent and President of Miller Diversified Construction, volunteered his services and materials to update the PHS softball field's drainage. Marty Kardos, another softball parent, assisted him. Together they:

- Added 30 tons of fill dirt and laser leveled, graded and top dressed the entire infield
- Placed mound clay at the pitcher's mound, batter boxes and catcher's box
- Removed weeds & added top dressing to the warning track
- Recut a straight edge at the foul line and reseeded it

This spring, Miller plans to provide new bases and roll the outfield, address the warm up areas for pitchers and batters, and provide weed control and over seeding.

## Groundbreaking Soon

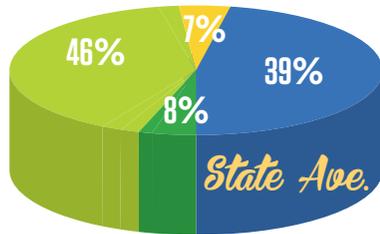
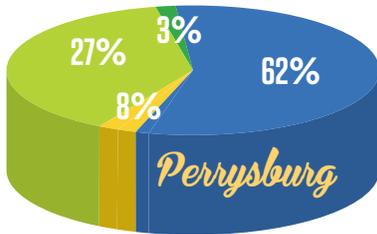
Groundbreaking for the new intermediate school on Hull Prairie Road is slated for June. The school will open in August 2017.



## Sources of Funding

	Perrysburg Schools		State Average	
Local	\$32,196,773	62%	\$8,465,909,321	39%
State	\$14,260,170	27%	\$9,920,347,064	46%
Federal	\$1,367,878	3%	\$1,617,676,379	8%
Other	\$3,911,383	8%	\$1,492,334,587	7%
<b>Total</b>	<b>\$51,736,203</b>	<b>100%</b>	<b>\$21,496,267,351</b>	<b>100%</b>

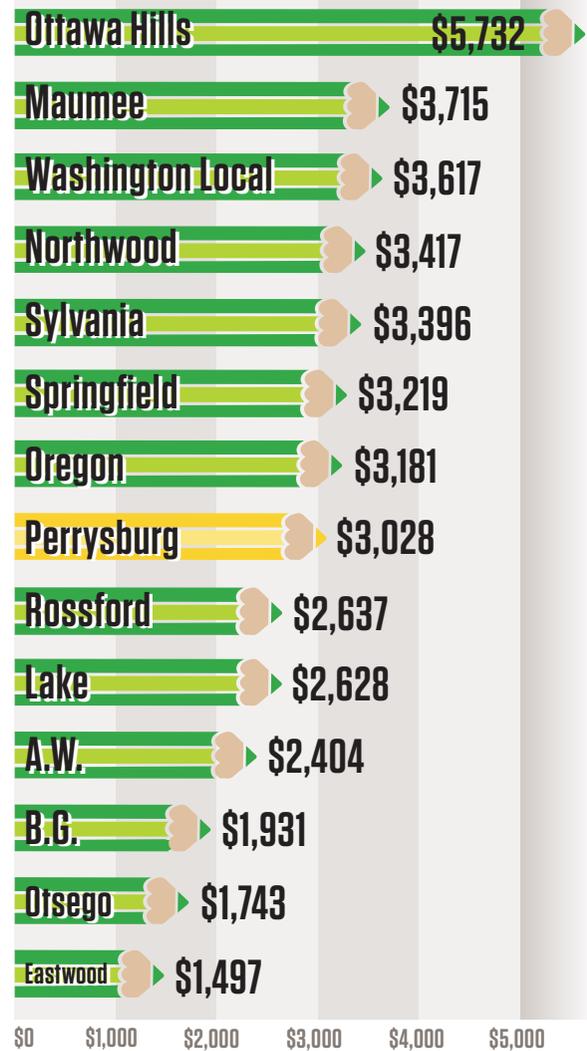
Percentages are rounded to nearest whole number.  
Source: Ohio Department of Education Report Card, [reportcard.education.ohio.gov/Pages/District-Report.aspx?DistrictIRN=045583](http://reportcard.education.ohio.gov/Pages/District-Report.aspx?DistrictIRN=045583)



- LOCAL
- STATE
- FEDERAL
- OTHER NON-TAX

## 2015 School Property Taxes

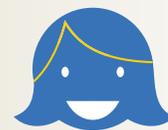
Total Class I (Residential & Agricultural) Rate



PERRYSBURG  
SCHOOL  
DISTRICT

SPRING  
2016

FAST  
FACTS



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# Auditor of State Report

For the fiscal year ending June 30, 2015

- At the financial statement level:
  - Were there any material control weaknesses reported? **Yes\***
  - Were there any significant deficiencies in internal control reported? **No**
  - Was there any reported material noncompliance? **No**
- Regarding major federal programs:
  - Were there any material internal control weaknesses reported? **No**
  - Were there any significant deficiencies in internal control reported? **No**
  - Are there any reportable findings under § .510(a) (related to Title 1, under section 510(a))? **No**

\* The District purchased investments from the Bond Retirement and Building Funds that had initial maturities greater than three months and were recorded as cash equivalents rather than investments.

## Excerpts:

- The District continues to implement very aggressive measures to balance the budget and provide some financial stability.
- The administration has managed to control the growth of expenditures levels to average 2.74% over the five years prior to 2015-16.
- Costs for services for students with special needs continue to rise.
- Housing starts continue to rise and the District's enrollment continues to escalate.
- We are extremely pleased with the direction the District has taken financially, instructionally and structurally.

Read the entire report at:  
[tinyurl.com/PEVSDaudit063015](http://tinyurl.com/PEVSDaudit063015)

## Ohio School Report Cards

# Perrysburg School's 2014-2015 Report Card

## A LOOK AT PERRYSBURG TEACHERS

63.7% Have At Least A Master's Degree

99.6% Have At Least A Bachelor's Degree

11 Average Years of Experience

99% Considered Skilled or Accomplished (Based On Teacher Evaluations)

Did You Know?

99.7% of 3rd Graders Met The Requirements For The 3rd Grade Reading Guarantee

Accelerated Students 171



## Achievement

Combines two results for students who took the state tests:

- How many students passed the state test?
- How well did they do?



## Graduation Rate

How many 9th graders graduate in 4 years?



Students graduating in 4 years





**98%**

Percentage of parents in our district communicate with us primarily via email, saving paper & postage.

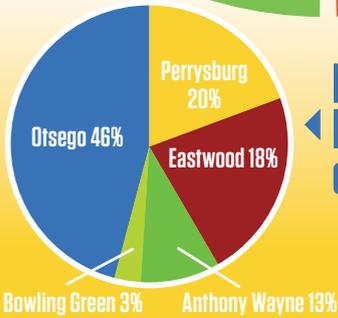
## Perrysburg Schools Public Opinion Survey (2015)

Data was collected via a random sample survey mailed to registered, active voters.

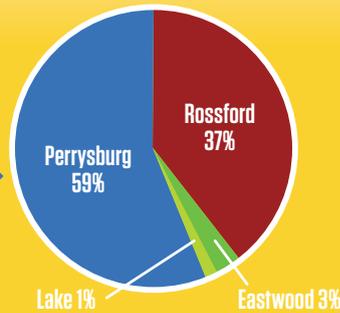
**A**  
Overall Grade

- 65%** Give The District An Overall Grade Of A
- 27%** Have Lived In Perrysburg 11-20 Years; 26% More Than 30 Years
- 95%** Have A High-Speed Internet Connection At Home
- 98%** Have At Least One Smart Phone In The House
- 94%** Have At Least One Tablet
- 97%** Have At Least One Laptop

This impacts the way we communicate.



### Perrysburg Twp. School Districts by Count of Parcels



### Greatest Strength

- #1** ACADEMICS
- #2** EMPLOYEES
- #3** COMMUNITY SUPPORT

### Greatest Challenge

- #1** BALANCING FINANCIAL CONCERNS
- #2** GROWTH OF STUDENT POPULATION
- #3** DIVERSITY/MEETING STUDENT NEEDS

## Charter Schools & Perrysburg

When a Perrysburg student attends a charter school, Perrysburg Schools are required by the state to send money to that charter school.

School	Grade	State Funding Per Student	% Spent in Classroom	Avg. Teacher Experience	\$'s Transferred from Perrysburg
<b>Perrysburg Schools</b>	<b>B</b>	<b>\$1,839</b>	<b>94.1%</b>	<b>11 yrs.</b>	<b>\$561,085 to charter schools</b>
Ohio Virtual Academy	C	\$6,580	91.2%	10 yrs.	\$187,082 from Perrysburg Schools
Autism Model School	D	\$29,835	89.4%	1 yr.	\$120,626 from Perrysburg Schools
Toledo School for the Arts	B	\$7,133	84.5%	7 yrs.	\$102,364 from Perrysburg Schools
Summit Academy Toledo Learning Center	D	\$14,943	97.0%	3 yrs.	\$31,209 from Perrysburg Schools
Wildwood Environmental Academy	C	\$7,672	89.8%	4 yrs.	\$28,743 from Perrysburg Schools
Electronic Classroom Of Tomorrow	D	\$6,819	89.4%	8 yrs.	\$10,054 from Perrysburg Schools
Hope Learning Academy of Toledo	D	\$11,444	NA	3 yrs.	\$5,763 from Perrysburg Schools
Ohio Connections Academy, Inc.	C	\$6,435	81.7%	9 yrs.	\$5,745 from Perrysburg Schools
Academy of Educational Excellence	D	\$6,831	82.0%	6 yrs.	\$5,182 from Perrysburg Schools
Horizon Science Academy - Springfield	D	\$7,589	87.7%	3 yrs.	\$5,001 from Perrysburg Schools
Imagine Hill Avenue	D	\$7,281	97.7%	4 yrs.	\$4,561 from Perrysburg Schools
Maritime Academy of Toledo	C	\$8,590	85.9%	6 yrs.	\$2,892 from Perrysburg Schools
Insight School of Ohio	C	\$6,268	NA	16 yrs.	\$1,724 from Perrysburg Schools



Perrysburg  
Schools

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### Perrysburg Schools

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PERRYSBURG  
SCHOOLS

SEMIANNUAL REPORT, SPRING 2016

## Walt Churchill Track Dedicated

Perrysburg community leaders Lois & Walt Churchill made a significant donation to the Perrysburg School District to construct a premier track facility on the grounds of Perrysburg High School. A ribbon-cutting ceremony was held before the first meet on April 12. Walt Churchill, owner of Walt Churchill's Market, is an avid runner and ran the Boston Marathon 22 years in a row. He is one of the founders of the Toledo Road Runners Club, which established the Glass City Marathon in 1971. Walt Churchill's Market is also a sponsor of the Churchill's Half Marathon, and 2016 will mark the marathon's 49th year.

**Thank you for your support,  
Lois & Walt Churchill!!**



### Mission

Ensuring Students  
Achieve Their Greatest  
Potential

### Vision

Students, teachers, staff members and parents work together to ensure all students possess the necessary academic and social-emotional skills to be successful in college and their careers. The district offers a range of rigorous, innovative coursework and extracurricular activities to develop well-rounded, lifelong learners who are also active citizens in their communities. District team members continue to look towards the future and vigilantly adapt to ensure Perrysburg remains a destination district for future generations.

### Perrysburg Schools

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### Superintendent:

**Thomas L. Hosler**

### Interim Treasurer:

**Lisa Crescimano**

### Perrysburg Schools Board of Education

Jarman Davis, President

Sue Larimer,

Vice President

Gretchen Downs,

Board Member

Ray Pohlman, Board

Member

Cal Smith, Board Member